

002019

2016-063

2015

2015

2016 131

24.3 **2014** **44.5%**

4.5 **4%**

2014 9 30

2015 2014

1 —

2014

10-12

2015

1-12

2015 2014 1-9

33.01%

19,377.62

243,492.98 2014 168,498.44

74,994.54

44.51% 2015

	2015		2014				
	1-12	165,719.25	1-12	146,341.63	19,377.62	13.24%	11.50%
	1-12	56,597.29	10-12	14,191.86	42,405.43	298.80%	25.17%
	1-12	21,176.44	10-12	7,964.95	13,211.49	165.87%	7.84%
		243,492.98		168,498.44	74,994.54	44.51%	44.51%

			5,849.00	
			156.51	
		-	43.19	
			41.32	
			24.5	
			12.20	
			5.00	
			0.90	
			99.57	
			6,232.19	

2

2015

6,232.19

16 -

5.5

36.6%

2015 2014

2015
48,966.53

55,152.34 2014
12.63%

9.75%

2014

2015
20,720.56

23,713.67 2014
2,993.11

2014 9 30
2014 2015

2015

	2015	2014		
2015	7,597.18			2014
2015 2014	6,345.64	4,889.92		
2015	3,798.37			
2015 2014	2,988.05	4,381.86		
2015	2,984.43			
2014		4,632.67		
2014		3,498.00		
2014		3,318.12		2015
	23,713.67	20,720.57	-	-

7

1

2015

5

1

1

2015

5,369.03

710.26

		2015-3-31	100%	4-12
		2015-5-31	100%	6-12
		2015-7-31	70%	8-12

		2015-8-31	100%	9-12
		2015-11-30	70%	12
		2015-12-31	100%	
		2015-12-31	100%	

2

1

GSP

38,871.33

8,723.61

2

3

3,372.92

562.33

4

16

30

OTC

OTC

1,993.87

147.93

5

6

7

OTC

OTC

1,353

57.14%

EVA

2010 2

2015 4 30

4,502.65

1,352.65

2015 4 30

6,014.48

2015

2015 4 30

57.14%

0

3,079.81

2,533.31

546.50

1,582.02

1,352.65

2016 7 1